

Technical Advisory Committee

MEETING AGENDA

December 3, 2015 1:30 PM

Sonoma County Transportation Authority
SCTA Large Conference Room
490 Mendocino Avenue, Suite 206
Santa Rosa, California 95401

ITEM

1. Introductions
2. Public Comment
3. Approval of Minutes, October 22, 2015* – **DISCUSSION / ACTION**
4. TDA3 Preliminary Call for Projects* – **DISCUSSION / ACTION**
5. Measure M DISCUSSION / ACTION
 - 5.1. Measure M Invoicing / Appropriation Status*
6. Regional Information Update – **DISCUSSION**
 - 6.1. Water Board's Issuance of Municipal Regional Permit does not affect Sonoma County yet:
http://apps.mtc.ca.gov/meeting_packet_documents/agenda_2462/J02b_SF_Bay_Water_Board_Municipal_Regional_Permit_2_Update.pdf (this item is informational only)
 - 6.2. Federal Programs Update* *The deadline to submit a Request for Authorization (RFA) for projects included in the FY2015-16 Obligation Plan was November 1, 2015 and the deadline to receive authorization is January 31, 2016.*
 - 6.3. 2017 Transportation Improvement Program (TIP) Development: *March will be the last confirmed amendment of the 2015 TIP. There will be administrative modifications in May and June and then the FMS will lock down until December while the new TIP is developed.*
 - 6.4. MTC Workshops on Pavement Condition Index and Value Capture* (this item is informational only)
7. Rail Update – **DISCUSSION**
8. Draft SCTA Board Meeting Agenda: December 14, 2015
9. Other Business / Comments / Announcements - **DISCUSSION**
10. Adjourn - **ACTION**

*Materials attached.



Copies of the full Agenda Packet are available at www.sctainfo.org

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SB 343 DOCUMENTS RELATED TO OPEN SESSION AGENDAS: Materials related to an item on this agenda submitted to the **Technical Advisory Committee** after distribution of the agenda packet are available for public inspection in the Sonoma County Transportation Authority office at 490 Mendocino Ave., Suite 206, during normal business hours. Pagers, cellular telephones and all other communication devices should be turned off during the committee meeting to avoid electrical interference with the sound recording system.

TAC Voting member attendance – (6 Month rolling 2015/16)

Jurisdiction	May	June	July	Aug. Special Meeting	Sept	Oct
Cloverdale Public Works	√		√	√	√	√
Cotati Public Works						√
County of Sonoma DHS	√	√		√	√	√
County of Sonoma PRMD						
County of Sonoma Reg. Parks	√	√			√	
County of Sonoma TPW	√	√	√	√	√	
Healdsburg Public Works		√			√	
Petaluma Public Works & Transit	√	√	√	√	√	√
Rohnert Park Public Works	√	√	√	√		√
Santa Rosa Public Works	√	√		√	√	√
Santa Rosa Transit						
Sebastopol Public Works	√	√	√		√	√
SMART					√	
Sonoma County Transit				√		
Sonoma Public Works	√	√	√		√	√
Windsor Public Works	√	√	√	√	√	√

TECHNICAL ADVISORY COMMITTEE MEETING MINUTES

Meeting Minutes of October 22, 2015

ITEM

1. Introductions

Meeting called to order at 1:34 p.m. by Larry Zimmer.

Committee: Larry Zimmer, City of Petaluma, Acting Chair; Nancy Adams, City of Santa Rosa; Art Da Rosa, City of Rohnert Park; Stuart Hayre, Town of Windsor; Gary Helfrich, Sonoma County Bicycle Coalition; Mona Ibrahim, Town of Windsor; Henry Mikus, City of Sebastopol; Craig Scott, City of Cotati; Dan Tagasugi, City of Sonoma; Anthony Taylor, Sonoma County Department of Health Services; Mary Jo Yung, Wtrans (representing City of Cloverdale).

Staff: Brant Arthur, Chris Barney, Nina Donofrio, Seana Gause, Janet Spilman, Suzanne Smith, Dana Turr y.

2. Public Comment

N/A

3. Approval of Minutes, September 24, 2015* – **DISCUSSION / ACTION**

Approved as submitted.

4. Comprehensive Transportation Plan Performance Assessment Results* – **DISCUSSION / ACTION**

Chris Barney presented a slideshow and reviewed the goals of the CTP. Three scenarios were developed in determining how to reach CTP goals: Scenario 1 - 2040 Growth + Committed Projects; Scenario 2 - 2040 High Performing/Composite Scenario; and Scenario 3 - +Mode Shift.

Mr. Barney next reviewed population and employment growth by 2040, resulting in more travel and congestion, and the impact this has on CTP performance measures. Discussion ensued regarding population and employment growth in areas where this is not apparent and the difference between localized and short-term growth patterns and growth rates over the longer term.

Mr. Barney reviewed the components of Scenario 2. This scenario includes CTP Vision Large Road and

Highway projects and Vision Transit Improvements. This scenario also includes trip reduction approaches, system efficiency improvements, and vehicle fleet fuel economy (increased to 40 mpg, and more EVs). Gary Helfrich led discussion regarding the potential/likelihood of an increase in VMT as a result of having more fuel efficient vehicles. Mr. Barney indicated that any induced VMT caused by increased road system capacity would be captured by the travel model, but that VMT could increase due to lower fuel costs.

Mr. Barney summarized Scenario 3 - +Mode Shift. This includes maximized transit ridership and a 3-4% increase from single occupancy vehicle trips to bicycle and pedestrian trips.

Finally, Mr. Barney provided a summary of the results of each scenario, and how far each of these comes in reaching the CTP goals. This will be brought before the CAC and then to the SCTA Board at its November meeting.

Mr. Barney responded to questions regarding historic transit ridership trends (e.g. over 10-20 years) and agreed to research this. He confirmed that travel data includes visitors within Sonoma County who may be coming from outside Sonoma County.

5. TFCA/TDA3 Quarterly Report* – **DISCUSSION / ACTION**

Dana Turr y referred to the TDA Article 3 report and projects from the previous quarter that have not fully expended funding, pointing out expenditures. She also referred to the TFCA report, noting that two projects have upcoming funding expirations; one of which is complete and the other is expected to be fully expended before it expires.

6. Measure M **DISCUSSION / ACTION**

6.1 Measure M Invoicing / Appropriation Status*

Seana Gause noted that this is an informational item; no action is required, and that all jurisdictions are current in their invoicing.

7. Regional Information Update – **DISCUSSION**

Ms. Gause reminded the Committee that per Resolution 4606 and the resolution that was passed for the One Bay Area Grant, the federal deadline for submittal for federal aid projects has changed from February 1 to November 1.

Ms. Gause noted that MTC anticipates two very large projects being obligated, which will take up a significant amount of funding for this program.

Ms. Gause next announced that the One Bay Area Grant Cycle 2 deadline is coming up. OBAG is expected to be approved in November by the Commission, and will then be forwarded to the CMAs, which will have until September, 2016 to issue a call for projects, go through the application process, approve the budget, and proceed through the program.

In response to questions from the Committee, Ms. Gause noted that the date for the call for projects is still pending, but is not likely to take place prior to February.

Ms. Gause pointed out a change in the Complete Streets policy. Self-certification for compliance with the Complete Streets policy, which was previously an option for jurisdictions, now requires that those jurisdictions who utilized this option must update their General Plan and adopt a resolution prior to January 31, 2016 in order to apply for OBAG funding.

Ms. Gause next reminded the Committee that the annual Housing Report is also due to the Department of Housing and Community Development. Current pavement condition certification is also required.

Ms. Gause responded to questions from the Committee regarding deadlines for programming of funding.

8. Rail Update – DISCUSSION

N/A

9. Draft SCTA Board Meeting Agenda: November 9, 2015

N/A

10. Other Business / Comments / Announcements – DISCUSSION

Mr. Zimmer inquired as to Pavement Technical Assistance Program funding procedures; none of the Committee had submitted under this program.

11. Adjourn – ACTION

2:15 p.m.

Memorandum

To: Eligible Applicants
From: Dana Turrey, Transportation Planner
Re: Pre-Call for FY 2015-2016 Transportation Development Act, Article 3 Projects
Date: December 3, 2015

Pre-Call for Bicycle and Pedestrian Projects:

The purpose of this Preliminary Call for Projects is to provide an estimate of the Transportation Development Act, Article 3 Program funds available for eligible entities to consider potential projects in advance of the FY 2016-2017 Call for Projects. The attached draft "scorecard" includes conservative estimates based off of the fund estimate from FY 2015-2016.

No applications are being solicited at this time. A Call for Projects will be released after the FY 2016-2017 fund estimates are confirmed with MTC. The fund estimates are generally available between December and February.

Background:

Transportation Development Act (TDA) funds are generated from a statewide ¼ cent sales tax. Article 3 of TDA (TDA3) is a set-aside of approximately 2% of those funds for bicycle and pedestrian planning and projects. The Metropolitan Transportation Commission (MTC) administers TDA3, which is distributed based on population. Each year, an annual fund estimate or "entitlement" is developed for each jurisdiction. Unused entitlement is accumulated as credit. A jurisdiction's claim in any given year cannot exceed the sum of their accumulated credit plus their projected entitlement for the following two years.

Sonoma County's incorporated cities/town and the County of Sonoma are eligible to apply. TDA3 funds may be used for bicycle lanes, bicycle and pedestrian paths, and related planning and marketing efforts. There are no matching requirements with this funding source. Projects are required to meet Caltrans safety design criteria and CEQA requirements; be completed within three years; be maintained; be consistent with adopted bicycle plans; and be authorized by a city/town council or county board. Projects are recommended by existing city, town and county bicycle and pedestrian advisory committees (BPACs).

Staff Recommendation:

This item is for information only.

Attachment

Preliminary Estimate of TDA3 Funding for FY 2016-2017



PRELIMINARY ESTIMATE OF TDA 3 FUNDING FOR 2016/2017

	Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor	County	Total	Notes
Population	8,641	7,288	11,541	59,000	40,722	170,236	7,440	10,801	27,104	147,713	490,486	Based on 2014
Population Percentage	2%	1%	2%	12%	8%	35%	2%	2%	6%	30%		
Carry-over	\$56,874	\$64,648	\$66,803	-\$34,448	\$193,177	\$16,946	\$1,805	\$27,490	\$91,371	\$164,034	\$648,701	
New	\$7,772	\$6,555	\$10,381	\$53,068	\$36,628	\$153,120	\$6,692	\$9,715	\$24,379	\$132,861	\$441,170	Based on FY 15/16 Coordinated Claim
Estimate for 2016/2017	\$64,647	\$71,203	\$77,183	\$18,620	\$229,805	\$170,066	\$8,497	\$37,205	\$115,750	\$296,895	\$1,025,225	

Sonoma County Transportation Authority
Measure M Appropriation/Invoice Status Report
FY 15/16

Project Sponsor	Project Name	Measure M Program	Prior Apprp Balance	15/16 Programmed	15/16 Amount Apprp	Appropriation Date	Last Invoice Date	Balance Remaining	Notes
Santa Rosa	Hearn Avenue (Phase 3)	LSP	\$1,150,000			4/8/15	6/29/15	\$809,351	
Santa Rosa	Fulton Road Improvements	LSP	\$0		\$500,000	9/14/15			
Santa Rosa	Access Across 101 Comm Conn	Bike/Ped	\$121,741	\$0	\$0	9/12/11	7/13/15	\$87,301	Coop Amend approved.
Sonoma County	Airport Blvd	LSP	\$0	\$2,047,000	\$0				
SoCo DHS	SRTS (DHS)	Bike/Ped	\$42,000	\$26,000		12/8/14	9/4/15	\$37,364	
SCBC	SRTS (SCBC)	Bike/Ped	\$8,553	\$19,000	\$0	2/9/15	11/18/15	\$1,460	
SCBC	BTW (SCBC)	Bike/Ped	\$3,804	\$15,000	\$0	2/9/15	7/1/15	\$3,804	
SoCo Regional Pks	Sonoma Schellville	Bike/Ped	\$42,421	\$0	\$0	10/19/09	5/11/15	\$42,421	
SMART	NWPRR	Bike/Ped	\$668,915	\$0	\$0	6/8/15	8/27/15	\$633,557	

new balance not yet calculated

FY 2015-16 Federal FHWA Funds Obligation Status

Delivery Deadline: January 31, 2016

(NOTE: FY 2015-16 Delivery Deadline is January 31, 2016)

October 31, 2015

(in million\$)

County	STP/CMAQ					Local Safety (HSIP, HRRR, SRTS)					Total				
	Committed	Delivered Obligated	%	Current Programming	Remaining Balance	Committed	Delivered Obligated	%	Current Programming	Remaining Balance	Committed Amount	Delivered Obligated	%	Current Programming	Remaining Balance
Alameda	\$21.1			\$21.1	\$21.1	\$2.6	\$0.5	21%	\$2.1	\$2.1	\$23.8	\$0.5	2%	\$23.2	\$23.2
Contra Costa	\$10.6			\$10.6	\$10.6	\$3.9			\$4.5	\$4.5	\$14.4			\$15.1	\$15.1
Marin	\$2.7			\$2.7	\$2.7	\$1.8	\$0.5	28%	\$1.3	\$1.3	\$4.5	\$0.5	11%	\$4.0	\$4.0
Napa	\$0.9			\$0.9	\$0.9	\$0.6			\$0.6	\$0.6	\$1.5			\$1.5	\$1.5
Regional	\$33.4			\$33.6	\$33.6						\$33.4			\$33.6	\$33.6
San Francisco	\$45.2			\$45.2	\$45.2	\$1.2			\$1.2	\$1.2	\$46.4			\$46.4	\$46.4
San Mateo	\$2.3	\$0.5	22%	\$2.3	\$1.8	\$0.6	\$0.6	100%			\$2.9	\$1.1	37%	\$2.3	\$1.8
Santa Clara	\$20.8	\$11.0	53%	\$23.3	\$23.3	\$6.4	\$1.3	21%	\$5.0	\$5.0	\$27.2	\$12.3	45%	\$28.3	\$28.3
Solano	\$3.6	\$0.4	11%	\$4.0	\$3.5	\$3.9	\$3.9		\$3.9	\$3.9	\$7.6	\$4.4	58%	\$7.9	\$7.5
Sonoma	\$8.6			\$2.5	\$2.5	\$0.9	\$0.9		\$0.9	\$0.9	\$9.5	\$0.9	9%	\$3.4	\$3.4
Total	\$149.3	\$11.9	8%	\$146.2	\$145.3	\$21.9	\$7.8	36%	\$19.6	\$19.6	\$171.2	\$19.7	12%	\$165.8	\$164.9

J:\PROJECT\Funding\T4-MAP21\MAP21 - STP-CMAQ\MAP21 STP-CMAQ Obligations and Delivery\Monthly Delivery Status Updates\[FY 2015-16 FHWA Local Project Delivery Status.xlsx]Oblig Status 10-31-2015

Metropolitan Transportation Commission
STP-CMAQ Obligation Status Report

Fiscal Years: FY 15/16
November 05, 2015

							Fed Project Data		FY		Fund Programming Information			Obligation Information			Balance	
County	Sponsor	Project Name	Phase	TIP ID	Status	Fund Code	Prefix	ID	Appn	Prog	STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt	Total Amt	Remaining
Sonoma County																		
Sonoma	Cloverdale	Cloverdale - Safe Routes to School Phase	CON	SON130016	ACTIVE	STP-T4-2-OBAG			15/16	15/16	250,000		250,000					250,000
Sonoma	MTC	Regional Planning Activities and PPM -	PE	SON090008	ACTIVE	STP-T4-2-OBAG-PL			15/16	15/16	720,000		720,000					720,000
Sonoma	Petaluma	Petaluma Transit: Transit Signal Priority	CON	SON130020	ACTIVE	STP-T4-2-TCP-TPI-REG			15/16	15/16	77,506		77,506					77,506
Sonoma	Petaluma	Petaluma Transit: Transit Signal Priority	PSE	SON130020	ACTIVE	STP-T4-2-TCP-TPI-REG			16/17	15/16	58,174		58,174					58,174
Sonoma	Rohnert Park	Rohnert Park Streetscape and Pedestrian	CON	SON130007	ACTIVE	CMAQ-T4-2-OBAG			15/16	15/16		500,000	500,000					500,000
Sonoma	Santa Rosa	Downtown Santa Rosa Streetscape	CON	SON130006	ACTIVE	CMAQ-T4-2-OBAG			15/16	15/16		234,000	234,000					234,000
Sonoma	Son Co TA	Santa Rosa Car Share	CON	SON150010	ACTIVE	CMAQ-T4-2-CIP-REG			15/16	15/16		170,130	170,130					170,130
Sonoma	Windsor	Jaguar Way/Windsor Road Bicycle /Ped	CON	SON130003	ACTIVE	CMAQ-T4-2-OBAG			15/16	15/16		522,000	522,000					522,000
Sonoma County Totals											1,105,680	1,426,130	2,531,810		0	0	0	2,531,810

Metropolitan Transportation Commission
Local Safety Program (HSIP) Obligation Status Report

Fiscal Years: FY 15/16
November 06, 2015

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	FMS ID	Fed Project Data		Fiscal Year		Fund No.	Prog Amt	Date	Oblig Amt	Balance
							Prefix	ID	Appn	Prog					Remaining
Sonoma County															
Sonoma	Petaluma	Lakeville Highway at Pine View Way	CON	REG070009	HSIP-T4-5	5576.00	HSIPL	5022054	15/16	15/16	HSIP5-04-014	142,200			142,200
Sonoma	Santa Rosa	Highway Safety Improvement Program (HSIP)	CON	REG070009	HSIP-T4-6	5953.00	HSIPL	5028073	15/16	15/16	HSIP6-04-020	748,500			748,500
Sonoma County Totals												890,700		0	890,700
Report totals:												41,629,907		22,011,827	19,618,080

Inactive Obligations
Local, State Administered/Locally Funded and Rail Projects

Updated on 11/6/2015

Project No.	Status	Agency Action Required	State Project No	Prefix	District	County	Agency	Description	Authorization Date	Last Expenditure Date*	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal
5019027	Inactive	Submit invoice to District by 11/20/2015	0400020917L	CML	04	SCL	Santa Clara	VARIOUS SCHOOLS, VERBS PROGRAM NON INFRASTRUCTURE	6/1/2011	10/7/2014	\$565,000.00	\$500,000.00	\$352,515.30	\$147,484.70
5022047	Inactive	Final invoice under review by Caltrans. Monitor for progress.	04925807L	HSIPL	04	SON	Petaluma	26 SIGNALIZED INTERSECTIONS WITHIN THE CITY., UPGRADE TRAFFIC SIGNALS TO PROTECT LEFT-TURN ONLY	7/16/2010	12/29/2014	\$490,000.00	\$441,000.00	\$168,239.68	\$272,760.32
5034024	Inactive	Invoice under review by Caltrans. Monitor for progress.	0412000416L	RPSTPL	04	SCL	Gilroy	MULTIPLE LOCATIONS IN CITY OF GILROY, CROSSING WALKS, SIDEWALKS, BICYCLE LANES	7/6/2012	11/17/2014	\$813,323.00	\$697,000.00	\$520,654.23	\$176,345.77
5034025	Inactive	Invoice under review by Caltrans. Monitor for progress.	0414000320L	STPL	04	SCL	Gilroy	EIGLEBERRY ST. BETWEEN 1ST AND 10TH ST., ROAD REHABILITATION	5/28/2014	12/29/2014	\$1,047,299.00	\$808,000.00	\$10,838.58	\$797,161.42
5041036	Inactive	Submit invoice to District by 11/20/2015	04925861L	CML	04	ALA	San Leandro	SAN LEANDRO BLVD. STREETScape FROM WILLIAMS ST. TO DAVIS ST., PED. CROSSING, BIKE RACKS, BUS SHELTER	12/21/2010	12/29/2014	\$5,517,198.00	\$4,610,000.00	\$4,517,800.00	\$92,200.00
5041040	Inactive	Invoice under review by Caltrans. Monitor for progress.	0412000264L	SRTSLNI	04	ALA	San Leandro	MULTIPLE SCHOOLS IN SAN LEANDRO, TRAFFIC SAFETY EDUCATION PROGRAM	3/22/2012	10/16/2014	\$410,000.00	\$410,000.00	\$362,718.07	\$47,281.93
5094060	Inactive	Invoice under review by Caltrans. Monitor for progress.	0413000447L	STPL	04	SOL	Vacaville	DEPOT ST,LEISURE TOWN RD,BROWNS VALLEY PKWY,E MONTE VISTA AV,ALLISON DR,DAVIS ST, RESURFACE PAVEMENT	3/7/2014	10/16/2014	\$1,452,538.00	\$1,231,000.00	\$62,273.12	\$1,168,726.88
5100017	Inactive	Invoice under review by Caltrans. Monitor for progress.	0400002098L-N,040	BRLS	04	SCL	Palo Alto	NEWELL RD OVER SAN FRANCISCO CREEK, BRIDGE 37C0223, BRIDGE REPLACEMENT	4/13/2011	11/17/2014	\$1,354,177.00	\$1,040,058.00	\$360,054.21	\$680,003.79
5113018	Inactive	Submit invoice to District by 11/20/2015	0415000057L	HSIPL	04	MRN	Mill Valley	CAMINO ALTO BETWEEN MILLER AVE AND E BLUTHEDALE AVE, INSTALL BIKE LANES, STRIPING & SIGNS, & SIGNAL	12/30/2014		\$70,600.00	\$63,500.00	\$0.00	\$63,500.00
5176006	Inactive	Submit invoice to District by 11/20/2015	04925890L	HSIPL	04	MRN	Ross	SFO BLVD AND LAGUNITAS ROAD IN ROSS, MARIN COUNTY, SEE COMMENTS	1/4/2011	11/6/2014	\$652,906.00	\$442,900.00	\$411,555.39	\$31,344.61
5239016	Inactive	Submit invoice to District by 11/20/2015	04925687L	SRTSL	04	CC	El Cerrito	ON ARLINGTON BLVD, BETWEEN MADERA AND BREWSTER DR., INSTALL CURB BULB-OUT, NEW STRIPING AND FLASHING.	12/17/2010	10/23/2014	\$213,902.00	\$213,902.00	\$200,799.16	\$13,102.84
5332004	Inactive	Submit invoice to District by 11/20/2015	04927987L	BRLS	04	SCL	Saratoga	QUITO ROAD AT TOMAS CREEK 37C-0113 & 37C-0114, REPLACE EXISTING BRIDGES	1/22/1996	10/7/2014	\$1,239,500.00	\$1,025,720.00	\$671,599.94	\$354,120.06
5332018	Inactive	Submit invoice to District by 11/20/2015	0412000382L	CML	04	SCL	Saratoga	SARATOGA VILLAGE PED ENHANCEMENT PHASE 2 (SARATOGA-LOS GATOS RD TO 6TH ST), PEDESTRIAN ENHANCEMENT(STREETLIGHTS)	3/16/2012	11/17/2014	\$283,400.00	\$250,900.00	\$191,725.19	\$59,174.81
5920124	Inactive	Invoice returned to agency. Resubmit to District by 11/20/2015	04985828L	CML	04	SON	Sonoma County	SMART TRAIL FROM HEARN AVENUE TO JOE RODOTA TRAIL, CONSTRUCT CLASS I BIKE PATH	2/15/2011	12/17/2014	\$1,121,460.00	\$620,000.00	\$103,963.62	\$516,036.38
5928090	Inactive	Submit invoice to District by 11/20/2015	04925399L	SRTSLNI	04	CC	Contra Costa County	CITIES OF RCH, SPB, ECR, PIN, HER, AND ELSB., WCC SRTS ENCOURAGEMENT AND EDU ACT.	4/8/2009	11/18/2014	\$561,740.00	\$500,000.00	\$422,425.28	\$77,574.72
5933028	Inactive	Invoice under review by Caltrans. Monitor for progress.	04928214L	STPLZ	04	ALA	Alameda County	OAKLAND ESTUARY (FRUITVALE AV) BR NO 33C-0147, SEISMIC RETROFIT	9/1/1996	12/11/2014	\$561,250.00	\$488,021.00	\$473,453.03	\$14,567.97
6273062	Inactive	Invoice returned to agency. Resubmit to District by 11/20/2015	0400021212L	HPLUL	04	ALA	Alameda County Congestion Management Agency	WEBSTER ST., SR260 & SR61, INSTALL CCTV,VIDEO DETECTION, PREEMPTION FOR ER VEH	9/8/2011	11/18/2014	\$809,400.00	\$359,960.00	\$289,162.37	\$70,797.63
6328020	Inactive	Submit invoice to District by 11/20/2015	04925257L	SRTSL	04	SF	City & County of San Francisco, MTA/Parking & Traffic	SF- 17TH AND JUDAH ST; 18TH AND IRVING ST, CON. CURB BULBOUTS & ADA CURB	3/9/2009	12/4/2014	\$589,000.00	\$589,000.00	\$285,569.67	\$303,430.33
6328072	Inactive	Submit invoice to District by 11/20/2015	0415000106L	STPL	04	SF	City & County of San Francisco, MTA/Parking & Traffic	TWIN PEAKS BOULEVARD, PLANNING - PEDESTRIAN AND BICYCLE ACCESS	11/4/2014		\$190,589.00	\$167,589.00	\$0.00	\$167,589.00
6480006	Inactive	Submit invoice to District by 11/20/2015	0414000101L	STPCML	04	ALA	Alameda County Transportation Commission	ALAMEDA COUNTY- COUNTYWIDE, IMPLEMENT SR2S PROGRAM TO ENABLE AND ENCOURAGE CH	10/24/2013	11/18/2014	\$6,409,050.00	\$5,673,065.00	\$504,619.29	\$5,168,445.71
6480007	Inactive	Invoice under review by Caltrans. Monitor for progress.	0414000135L	STPL	04	ALA	Alameda County Transportation Commission	ALAMEDA COUNTY - COUNTYWIDE, COMMUNITY -BASED TRANSPORTATION PLAN UPDATES	10/29/2013	11/4/2014	\$593,750.00	\$475,000.00	\$5,460.74	\$469,539.26
6481001	Inactive	Submit invoice to District by 11/20/2015	0412000038L	CML	04	ALA	Alameda County Waste Management Authority	BAY AREA WIDE, EDUCATION AND OUTREACH FOR CLIMATE ACTION	8/24/2011	11/28/2014	\$980,000.00	\$867,000.00	\$806,544.62	\$60,455.38
5005085	Future	Invoice returned to agency. Resubmit to District by 02/20/2016	04924640L	HPLUL	04	SCL	San Jose	SANTA CLARA COUNTY, TRASPORTION INCIDENT MANAGEMENT CENTER	4/19/2008	2/27/2015	\$7,088,250.00	\$5,670,600.00	\$3,615,158.48	\$2,055,441.52
5005100	Future	Submit invoice to District by 02/20/2016	04925672L	TCSP10	04	SCL	San Jose	BRANHAM LN/MONTEREY HWY GRADE CROSSING, DESIGN GRADE SEPARATION	9/22/2010	1/15/2015	\$555,750.00	\$444,600.00	\$151,182.03	\$293,417.97
5005104	Future	Invoice returned to agency. Resubmit to District by 02/20/2016	0414000061L	STPCML	04	SCL	San Jose	SOUTH OF SAN CARLOS ST. BETWEEN 2ND ST & MARKET ST., PEDESTRIAN WALKWAY	10/22/2013	3/12/2015	\$2,297,428.00	\$1,719,410.00	\$37,243.64	\$1,682,166.36
5005123	Future	Invoice under review by Caltrans. Monitor for progress.	0414000105L	HSIPL	04	SCL	San Jose	NORTH FIRST ST- SR 237 TO BROKAW RD, INSTALL TUBULAR MARKETS, PAVEMENT TREATMENTS.	10/22/2013	1/15/2015	\$1,003,889.00	\$900,000.00	\$20,103.26	\$879,896.74
5005133	Future	Submit invoice to District by 02/20/2016	0414000352L	CML	04	SCL	San Jose	SAN JOSE CITYWIDE SRTS PROGRAM, IMPLEMENT BIKE/PED. IMPROVEMENTS	3/4/2014	2/27/2015	\$170,454.00	\$150,000.00	\$2,665.57	\$147,334.43
5005139	Future	Invoice under review by Caltrans. Monitor for progress.	0415000238L	CML	04	SCL	San Jose	35 INTERSECTIONS ALONG TULLY ROAD AND SARATOGA AVENUE., UPGRADE TRAFFIC SIGNAL CONTROLS	2/17/2015		\$410,000.00	\$360,800.00	\$0.00	\$360,800.00
5012110	Future	Submit invoice to District by 02/20/2016	04985831L	STPL	04	ALA	Oakland	CITYWIDE AC OVERLAY, AC PAVEMENT	2/22/2010	3/19/2015	\$7,121,435.00	\$4,052,000.00	\$2,721,503.82	\$1,330,496.18

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Project No.	Status	Agency Action Required	State Project No	Prefix	District	County	Agency	Description	Authorization Date	Last Expenditure Date*	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal
5012113	Future	Submit invoice to District by 02/20/2016	0412000198L	HSIPL	04	ALA	Oakland	HEGENBERGER ROAD @ EDES AVE, BALDWIN ST, HAMILTON ST, 73RD AVE, UPGRADE TRAFFIC SIGNALS & INSTALL FLASHING BEACONS	1/25/2012	2/19/2015	\$742,858.00	\$668,571.00	\$128,448.29	\$540,122.71
5012114	Future	Submit invoice to District by 02/20/2016	0412000199L	HSIPL	04	ALA	Oakland	BANCROFT AVE. / 94TH AVE., INSTALL TRAFFIC SIGNALS, CONSTRUCT CURB RAMPS	1/23/2012	2/19/2015	\$564,062.00	\$485,100.00	\$58,689.20	\$426,410.80
5027010	Future	Submit invoice to District by 02/20/2016	04924820L	BRLS	04	SON	Healdsburg	HEALDSBURG AVE. BRIDGE OVER THE RUSSIAN RIVER 20C0065, BRIDGE REHABILITATION	7/8/2009	2/19/2015	\$17,966,546.00	\$15,173,157.00	\$3,043,342.53	\$12,129,814.47
5027013	Future	Submit invoice to District by 02/20/2016	04925407L	CML	04	SON	Healdsburg	HEALDSBURG FOSS CREEK, BIKE AND PED PATHWAY	4/17/2009	3/17/2015	\$2,485,329.00	\$2,254,910.00	\$387,002.61	\$1,867,907.39
5029027	Future	Submit invoice to District by 02/20/2016	0400021108L	BPMP	04	SM	Redwood City	VARIOUS BRIDGES IN CITY OF REDWOOD CITY, PREVENTATIVE MAINTENANCE	6/22/2011	2/17/2015	\$30,000.00	\$26,559.00	\$13,249.74	\$13,309.26
5029032	Future	Submit invoice to District by 02/20/2016	0414000103L	BPMP	04	SM	Redwood City	MAIN ST, VETERANS BLVD, AND MAPLE ST OVER REDWOOD CREEK, BRIDGE PREVENTATIVE MAINTENANCE	3/21/2014	2/5/2015	\$26,250.00	\$23,239.00	\$248.77	\$22,990.23
5029033	Future	Submit invoice to District by 02/20/2016	0414000186L	STPL	04	SM	Redwood City	WHIPPLE AND VETERANS, ROAD REHABILITATION	2/17/2015		\$999,648.00	\$548,000.00	\$0.00	\$548,000.00
5030054	Future	Invoice returned to agency. Resubmit to District by 02/20/2016	0400020948L,04000	BRLS	04	SOL	Vallejo	WEST MARE ISLAND CAUSEWAY IN VALLEJO, BRIDGE REPLACEMENT	4/5/2011	1/13/2015	\$3,137,533.00	\$2,755,526.00	\$521,310.13	\$2,234,215.87
5030056	Future	Invoice under review by Caltrans. Monitor for progress.	0412000201L	STPLZ	04	SOL	Vallejo	SACRAMENTO STREET OH IN THE CITY OF VALLEJO, SEISMIC RETROFIT - REPLACE BRIDGE	11/16/2011	1/13/2015	\$800,000.00	\$708,240.00	\$148,787.79	\$559,452.21
5030059	Future	Invoice returned to agency. Resubmit to District by 02/20/2016	0415000123L	CML	04	SOL	Vallejo	IN THE VICINITY OF WARDLAW AND COOPER ELEMENTARY SCHOOLS, SAFETY IMPROVEMENTS, INCLUDING STRIPING & SIGNAGE	3/5/2015		\$20,400.00	\$18,000.00	\$0.00	\$18,000.00
5043027	Future	Invoice under review by Caltrans. Monitor for progress.	04924885L	NMTPL	04	MRN	San Rafael	FRANCISCO BLVD. E. FROM BELLEM TO GRAND, STUDY OF ALTERNATIVES	5/16/2008	3/17/2015	\$700,000.00	\$700,000.00	\$695,319.54	\$4,680.46
5067020	Future	Submit invoice to District by 02/20/2016	0415000136L	STPL	04	SCL	Los Gatos	SHANNON ROAD BETWEEN LOS GATOS BLVD TO HICKS RD, ROAD REHABILITATION	2/26/2015		\$157,201.00	\$139,000.00	\$0.00	\$139,000.00
5098011	Future	Invoice returned to agency. Resubmit to District by 02/20/2016	04925313L	NMTPL	04	MRN	Sausalito	2 LOCATIONS IN SAUSALITO, STEPS, LANES AND PATH IMP.	9/23/2008	1/6/2015	\$180,000.00	\$180,000.00	\$71,795.17	\$108,204.83
5098012	Future	Submit invoice to District by 02/20/2016	0412000233L	CML	04	MRN	Sausalito	GATE 6 ROAD INTERSECTION WITH STATE HWY 101 ON RAMP IN SAUSALITO, MARIN COUNTY., SIGNAL MODIFICATION	4/4/2012	1/28/2015	\$99,401.00	\$88,000.00	\$72,322.98	\$15,677.02
5102042	Future	Submit invoice to District by 02/20/2016	0413000451L	CML	04	SM	San Mateo	VARIOUS LOCATIONS SOUTH OF CYPRESS AVE, PEDESTRIAN IMPROVEMENTS	6/19/2013	2/12/2015	\$1,680,514.00	\$1,339,924.00	\$117,350.00	\$1,222,574.00
5114016	Future	Invoice returned to agency. Resubmit to District by 02/20/2016	0400021050L-0,040	BRLS	04	SON	Sonoma	CHASE STREET BRIDGE OVER NATHANSON CREEK, BRIDGE REPLACEMENT	4/14/2011	2/10/2015	\$516,180.00	\$443,605.00	\$229,802.65	\$213,802.35
5123015	Future	Submit invoice to District by 02/20/2016	0414000170L	STPL	04	SON	Sebastopol	KEATING AVENUE FROM NORTH MAIN STREET TO PITT AVENUE, REHABILITATE ROADWAY (TC)	3/26/2015		\$249,392.00	\$249,392.00	\$0.00	\$249,392.00
5126013	Future	Submit invoice to District by 02/20/2016	0415000125L	STPL	04	CC	Pinole	SAN PABLO AVENUE FROM PINOLE SHORES DRIVE TO SUNNYVIEW DRIVE, ROAD REHABILITATION AND RESURFACING	3/26/2015		\$634,200.00	\$453,000.00	\$0.00	\$453,000.00
5127030	Future	Submit invoice to District by 02/20/2016	0415000044L	CML	04	CC	Pittsburg	VARIOUS PITTSBURG SCHOOL AREAS, INSTALL ADA RAMPS, BULB OUT, PED BARRIER (TC)	3/26/2015		\$203,000.00	\$203,000.00	\$0.00	\$203,000.00
5135048	Future	Invoice under review by Caltrans. Monitor for progress.	0414000131L	BPMP	04	CC	Concord	28C-0034, 28C-0116, 28C-0189-L, 28C-0189-R, 28C-0427, 28C-0436, BRIDGE PREVENTIVE MAINTENANCE PROGRAM	3/26/2015		\$771,178.00	\$682,724.00	\$0.00	\$682,724.00
5137045	Future	Invoice under review by Caltrans. Monitor for progress.	0414000169L	CML	04	CC	Richmond	IN CITY OF RICHMOND, CAB RIDE AND BIKE SHARE PROGRAM (NI)	2/7/2014	3/5/2015	\$254,114.00	\$203,291.00	\$67,760.00	\$135,531.00
5137047	Future	Submit invoice to District by 02/20/2016	0414000548L	STPL	04	CC	Richmond	RICHMOND LOCAL STREETS AND ROADS PRESERVATION (SEE STATE COMMENT), ROAD REHABILITATION	3/26/2015		\$4,452,245.00	\$3,030,000.00	\$0.00	\$3,030,000.00
5166014	Future	Submit invoice to District by 02/20/2016	04072944L	BRLS	04	MRN	Larkspur	DOHERTY BRIDGE (ARROYO HOLON) 27C-0067 , BRIDGE REPLACEMENT	12/7/2001	3/17/2015	\$3,930,265.00	\$3,238,517.00	\$3,082,276.59	\$156,240.41
5178012	Future	Submit invoice to District by 02/20/2016	0412000457L	CML	04	ALA	Albany	BUCHANAN/MARIN STREET FROM PIERCE ST. TO SAN PABLO, BIKE LANE & PED. WALKWAY	6/1/2012	3/5/2015	\$2,484,942.00	\$1,702,000.00	\$1,524,222.60	\$177,777.40
5213051	Future	Invoice under review by Caltrans. Monitor for progress.	0415000233L	CML	04	SCL	Sunnyvale	VARIOUS LOCATIONS ON FAIR OAKS AVE., CONSTRUCT BIKE LANES AND ASSOCIATED MEDIANS	2/19/2015		\$173,856.00	\$143,700.00	\$0.00	\$143,700.00
5299013	Future	Submit invoice to District by 02/20/2016	0415000126L	STPL	04	SM	Millbrae	MILLBRAE DOWNTOWN AND EL CAMINO REAL CORRIDOR, MILLBRAE PRIORITY DEVELOPMENT AREA SPECIFIC PLAN	2/6/2015		\$650,000.00	\$500,000.00	\$0.00	\$500,000.00
5309004	Future	Invoice under review by Caltrans. Monitor for progress.	04923925L	BHLS	04	SCL	Los Altos	FREMONT AVE BR (37C0115) @ PERMANENTE CRK, BRIDGE REPLACEMENT	9/10/2002	1/13/2015	\$2,161,000.00	\$1,871,678.00	\$387,113.33	\$1,484,564.67
5314010	Future	Invoice under review by Caltrans. Monitor for progress.	0414000323L	STPL	04	SCL	Milpitas	VARIOUS LOCATIONS IN CITY OF MILPITAS (SEE STATE COMMENT SCREEN), REPAIR FAILED AC PAVEMENT	3/17/2015		\$1,906,846.00	\$1,652,000.00	\$0.00	\$1,652,000.00
5322055	Future	Invoice under review by Caltrans. Monitor for progress.	0414000501L	STPL	04	ALA	Fremont	FREMONT CITY CENTER & FREMONT BART STATION, MULTIMODAL IMPROVMENTS	3/12/2015		\$1,388,522.00	\$1,229,258.00	\$0.00	\$1,229,258.00
5354038	Future	Submit invoice to District by 02/20/2016	0415000065L	HSIPL	04	ALA	Union City	ALVERADO BLVD./DYER ST., ALVERADO NILES RD/ALMEDAN BLVD., ALVERADO NILES RD/MED., UPGRADE TRAFFIC SIGNALS, INSTALL LIGHTING	1/6/2015		\$110,115.00	\$99,103.00	\$0.00	\$99,103.00
5375026	Future	Submit invoice to District by 02/20/2016	0412000232L	HSIPL	04	CC	Pleasant Hill	CONTRA COSTA BLVD: CHIPANCINGO PARKWAY TO GOLF CLUB ROAD, INTERSECTION IMPROVEMENTS, REHAB, BIKE/PED IMPROVE	6/19/2013	3/25/2015	\$2,366,000.00	\$650,000.00	\$610,000.00	\$40,000.00
5375027	Future	Submit invoice to District by 02/20/2016	0412000234L	HSIPL	04	CC	Pleasant Hill	CONTRA COSTA BLVD GOLF CLUB ROAD TO SOUTH VIKING DR., UPGRADE SIGNALS WITH BIKE/PED IMPROVEMENTS	7/2/2013	2/10/2015	\$1,433,200.00	\$533,000.00	\$493,000.00	\$40,000.00
5379020	Future	Submit invoice to District by 02/20/2016	0414000165L	STPL	04	SON	Rohnert Park	ROHNERT PARK EXPRESSWAY FROM STATE FARM DRIVE TO SNYDER LANE, ROAD REHABILITATION	3/26/2015		\$2,062,266.00	\$1,103,000.00	\$0.00	\$1,103,000.00

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Project No.	Status	Agency Action Required	State Project No	Prefix	District	County	Agency	Description	Authorization Date	Last Expenditure Date*	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal
5383010	Future	Submit invoice to District by 02/20/2016	0413000378L	CML	04	SON	Cotati	OLD REDWOOD HIGHWAY FROM STATE HIGHWAY 116 TO LA PLAZA PARK, BIKE LANES, CURB, GUTTER, AND SIDEWALK IMPROVEMENT	6/26/2013	1/13/2015	\$2,154,974.00	\$1,100,000.00	\$863.72	\$1,099,136.28
5432018	Future	Submit invoice to District by 02/20/2016	0415000176L	STPL	04	ALA	Dublin	DUBLIN BLVD - SAN RAMON RD. AND VILLAGE PKW, DUBLIN, PAVEMENT PRESERVATION	2/26/2015		\$789,612.00	\$470,000.00	\$0.00	\$470,000.00
5438011	Future	Submit invoice to District by 02/20/2016	0400021118L1	HPLUL	04	SM	East Palo Alto	BAY ROAD: CLARKE/ILLINOIS TO COOLEY LANDING (BAY TRAIL), ROAD WIDEN, RESURFACE, STREETScape, BIKE LANE	4/4/2012	2/27/2015	\$1,206,250.00	\$1,064,000.00	\$484,937.30	\$579,062.70
5444015	Future	Submit invoice to District by 02/20/2016	0415000282L	STPL	04	CC	Orinda	IVY DRIVE FR FIESTA DR TO MORAGA, REHABILITATE PAVEMENT	3/26/2015		\$860,000.00	\$552,000.00	\$0.00	\$552,000.00
5444016	Future	Submit invoice to District by 02/20/2016	0414000464L	CML	04	CC	Orinda	IVY DRIVE FROM FIESTA CIRCLE TO RISA CT, CORAL DRIVE FROM EASTWOOD DR TO ARDITH, SIDEWALK IMPROVEMENTS	3/26/2015		\$225,738.00	\$100,000.00	\$0.00	\$100,000.00
5470011	Future	Invoice under review by Caltrans. Monitor for progress.	0400021238L	STPL	04	NAP	American Canyon	SR 29 CORRIDOR FROM GREEN ISLAND ROAD TO SOUTH CITY LIMITS, DEVELOP STRATEGIC PLAN FOR TRANSIT SERVICE IMPROVE	8/26/2011	2/17/2015	\$895,741.00	\$793,000.00	\$12,077.00	\$780,923.00
5472017	Future	Invoice returned to agency. Resubmit to District by 02/20/2016	0413000090L	RPSTPL	04	SON	Windsor	OLD REDWOOD HWY: WINDSOR RIVER RD/CONDE LN TO 4TH ST, PEDESTRIAN AND BIKE PATH	4/17/2013	1/28/2015	\$1,331,854.00	\$609,000.00	\$417,397.62	\$191,602.38
5472018	Future	Invoice returned to agency. Resubmit to District by 02/20/2016	0414000168L	CML	04	SON	Windsor	INTERSECTION OF JAGUAR WAY AND WINDSOR ROAD, INSTALL TRAFFIC SIGNAL, CONSTRUCT 800' BIKE LANES	3/14/2014	2/17/2015	\$122,000.00	\$108,000.00	\$1,291.57	\$106,708.43
5477006	Future	Submit invoice to District by 02/20/2016	0415000050L	STPL	04	CC	Oakley	BIG BREAK ROAD, WEST CYPRESS ROAD, ROSE AVENUE, ROAD REHABILITATION	3/5/2015		\$1,559,222.00	\$1,031,000.00	\$0.00	\$1,031,000.00
5920132	Future	Submit invoice to District by 02/20/2016	0412000108L	CML	04	SON	Sonoma County	18 SCHOOL WITHIN SONOMA COUNTY., SAFE ROUTES TO SCHOOL PROGRAM	8/18/2011	2/12/2015	\$1,168,000.00	\$1,034,000.00	\$963,370.13	\$70,629.87
5920145	Future	Submit invoice to District by 02/20/2016	0415000026L	STPLNI	04	SON	Sonoma County	SONOMA COUNTYWIDE, SAFE ROUTE TO SCHOOL PROGRAM	3/12/2015		\$1,558,000.00	\$1,379,000.00	\$0.00	\$1,379,000.00
5920147	Future	Submit invoice to District by 02/20/2016	0415000107L	STPL	04	SON	Sonoma County	SONOMA CO.(SONOMA MARIN AREA TRAIL TRANSIT AIRPORT STATION.), DEVELOP A NEW STATION AREA PLAN AND UPDATE OF 1984	2/17/2015		\$395,347.00	\$350,000.00	\$0.00	\$350,000.00
5920148	Future	Submit invoice to District by 02/20/2016	0415000108L	STPL	04	SON	Sonoma County	SPRINGS AREA PLAN IN SONOMA COUNTY., PDA PLANNING - SPRINGS AREA PLAN	2/17/2015		\$508,303.00	\$450,000.00	\$0.00	\$450,000.00
5923104	Future	Invoice returned to agency. Resubmit to District by 02/20/2016	0413000169L	HRRRL	04	SOL	Solano County	MIDWAY RD. FROM SR80 TO PORTER RD.,SIEVERS RD. FROM HAILEY RD TO STEVESON BR. RD, WIDEN AND PAVE SHOULDERS	7/25/2013	3/19/2015	\$1,064,356.00	\$899,400.00	\$17,640.87	\$881,759.13
5923113	Future	Invoice returned to agency. Resubmit to District by 02/20/2016	0414000407L	HSIPL	04	SOL	Solano County	HARLEY RD: MIDWAY TO ALLENDALE RD, ROCKVILLE RD: ABERNATHY RD TO 1 MILE EAST, CONSTRUCT 4' PAVED SHOULDERS	4/14/2014	3/19/2015	\$83,500.00	\$75,150.00	\$4,397.90	\$70,752.10
5923114	Future	Invoice returned to agency. Resubmit to District by 02/20/2016	0414000408L	HSIPL	04	SOL	Solano County	CORDELIA RD: THOMASSON LN TO HALE RANCH RD LAKE HERMAN RD: NEAR SKY VALLEY RD, CONSTRUCT 4' PAVED SHOULDER	4/14/2014	3/19/2015	\$90,400.00	\$81,360.00	\$4,773.67	\$76,586.33
5923115	Future	Invoice returned to agency. Resubmit to District by 02/20/2016	0414000409L	HRRRL	04	SOL	Solano County	PUTAH CREEK RD: MARTINEZ LN TO 2 MILES EAST, DIXON AVE: JAHN RD TO 2 MILES EAST, CONSTRUCT 4' PAVED SHOULDERS	4/14/2014	3/19/2015	\$58,000.00	\$52,200.00	\$6,274.39	\$45,925.61
5927086	Future	Final invoice under review by Caltrans. Monitor for progress.	0400021116L	RPSTPL	04	MRN	Marin County	SIR FRANCIS DRAKE BLVD: BAYWOOD CANYON RD - WHITE'S HILL BRIDGE, WIDEN THE WB SHOULDER FOR CL 2 BIKE LANE. (TC)	9/18/2012	2/25/2015	\$461,000.00	\$386,000.00	\$299,897.95	\$86,102.05
5927090	Future	Submit invoice to District by 02/20/2016	0412000231L	HSIPL	04	MRN	Marin County	INTERSECTION OF HWY 101 ON/OFF RAMP & REDWOOD FRONTAGE ROAD/DE SILVA ISLAND DR., MODIFY INTERSECTION, IMPROVE PED. SAFETY	12/15/2011	2/19/2015	\$403,300.00	\$359,145.00	\$67,499.37	\$291,645.63
5927094	Future	Submit invoice to District by 02/20/2016	0412000657L	BRLO	04	MRN	Marin County	SAN GEROMINO CREEK BRIDGE ON MOUNTAIN VIEW ROAD 0.01 MI SOUTH OF SIR FRANCIS DRA, BRIDGE REPLACEMENT (TC)	3/22/2013	3/10/2015	\$503,600.00	\$503,600.00	\$41,983.75	\$461,616.25
5927096	Future	Submit invoice to District by 02/20/2016	0413000149L	RPSTPL	04	MRN	Marin County	ON MILLER CREEK ROAD IN MARIN COUNTY, ADD 2 CL 2 BIKE LANES TO ENHANCE SAFETY (TC)	3/22/2013	3/27/2015	\$45,000.00	\$45,000.00	\$37,499.99	\$7,500.01
5927097	Future	Submit invoice to District by 02/20/2016	0413000286L	BRSL	04	MRN	Marin County	ARROYO NICASIO BRIDGE ON NICASIO VALLEY ROAD, BRIDGE REPLACEMENT	4/22/2013	3/17/2015	\$556,300.00	\$492,493.00	\$38,882.70	\$453,610.30
5927098	Future	Submit invoice to District by 02/20/2016	0413000287L	BRSL	04	MRN	Marin County	MUIR WOODS ROAD OVER REDWOOD CREEK, 2.0 MI WEST OF STATE HIGHWAY 1, BRIDGE REPLACEMENT	4/17/2013	3/17/2015	\$270,000.00	\$239,031.00	\$27,100.58	\$211,930.42
5927099	Future	Submit invoice to District by 02/20/2016	0413000288L	BRSL	04	MRN	Marin County	OLEMA CREEK BRIDGE ON SIR FRANCIS DRAKE BLVD, BRIDGE REPLACEMENT	4/22/2013	3/17/2015	\$296,000.00	\$262,048.00	\$24,345.42	\$237,702.58
5927100	Future	Submit invoice to District by 02/20/2016	0413000373L	BPMP	04	MRN	Marin County	MT. LASSEN DR. OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD., BRIDGE REHABILITATION (TC)	5/28/2013	3/17/2015	\$63,250.00	\$63,250.00	\$16,851.09	\$46,398.91
5927106	Future	Submit invoice to District by 02/20/2016	0414000482L	STPL	04	MRN	Marin County	DONAHUE ST: TERNERS DR TO BRIDGE BLVD & BRIDGE BLVD FROM DONAHUE ST TO BRIDGEWAY, REHABILITATE ROADWAY AND UPGRADE SIGNALS	3/26/2015		\$122,000.00	\$108,000.00	\$0.00	\$108,000.00
5928120	Future	Invoice under review by Caltrans. Monitor for progress.	0414000280L	STPL	04	CC	Contra Costa County	3 LOCATIONS: VASCO ROAD, PLEASANT HILL ROAD & BYRON HIGHWAY. (SEE COMMENT SEC.), ROADWAY REHABILITATION	3/12/2015		\$3,027,901.00	\$1,941,000.00	\$0.00	\$1,941,000.00
5933121	Future	Invoice under review by Caltrans. Monitor for progress.	0413000033L	TCSP	04	ALA	Alameda County	163RD. AVENUE FROM E-14 STREET TO LIBERTY STREET, SIDEWALK IMPROVMENTS	8/14/2012	2/25/2015	\$1,094,000.00	\$881,920.00	\$129,022.69	\$752,897.31
5934155	Future	Invoice under review by Caltrans. Monitor for progress.	0413000070L	DEM09L	04	SF	San Francisco County	HARNEY WAY IN SAN FRANCISCO, ROADWAY WIDENING	3/12/2015		\$475,000.00	\$475,000.00	\$0.00	\$475,000.00

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5935070	Future	Invoice under review by Caltrans. Monitor for progress.	0414000242L	CML	04	SM	San Mateo County	SEMICIRCULAR RD BETWEEN MIDDLEFIELD RD AND 5TH AVE, BIKE AND PED IMPROVEMENTS	2/11/2015		\$465,000.00	\$320,000.00	\$0.00	\$320,000.00
5937197	Future	Submit invoice to District by 02/20/2016	0414000216L	CML	04	SCL	Santa Clara County	ALONG SAN TOMAS EXPWY FROM EL CAMINO REAL TO HOMESTEAD RD, CLASS 1 BIKE TRAIL	2/17/2015		\$4,602,000.00	\$3,234,000.00	\$0.00	\$3,234,000.00
6003010	Future	Submit invoice to District by 02/20/2016	04923164L	RPSTPL	04	SF	Golden Gate Bridge, Highway And Transportation Distri	GOLDEN GATE BRIDGE, SEISMIC RETROFIT PHASE II	6/24/1999	1/8/2015	\$176,259,717.00	\$176,259,716.51	\$176,178,572.51	\$81,144.00
6273065	Future	Submit invoice to District by 02/20/2016	0400020831L-N	STPCML	04	ALA	Alameda County Congestion Management Agency	COUNTY WIDE, IMPLEMENT A COUNTYWIDE SR2S PROGRAM	3/29/2011	3/5/2015	\$3,604,000.00	\$3,189,000.00	\$2,656,757.48	\$532,242.52
6328014	Future	Submit invoice to District by 02/20/2016	04924795L	CML	04	SF	City & County of San Francisco, MTA/Parking & Traffic	VARIOUS BIKE ROUTES IN SAN FRANCISCO, DEVELOP IMPROVEMENT PLANS	10/24/2007	1/6/2015	\$115,000.00	\$91,367.58	\$90,855.75	\$511.83
6328015	Future	Submit invoice to District by 02/20/2016	04924870L	VPPTCSPL	04	SF	City & County of San Francisco, MTA/Parking & Traffic	SAN FRANCISCO DOWNTOWN, IMP. VAR PRIC PRG USING TET TO	7/28/2008	1/6/2015	\$42,250,000.00	\$38,200,000.00	\$36,535,753.56	\$1,664,246.44
6328051	Future	Submit invoice to District by 02/20/2016	0412000278L	SRTSL	04	SF	City & County of San Francisco, MTA/Parking & Traffic	TURK ST BETWEEN SR 101 AND POLK ST, SRTS - SAFETY IMPROVEMENTS	6/1/2012	3/10/2015	\$894,094.00	\$845,155.00	\$97,469.37	\$747,685.63
6364010	Future	Final invoice under review by Caltrans. Monitor for progress.	04925898L	CML	04	SON	Sonoma County Transportation Authority	SONOMA, MARIN, AND CONTRA COSTA COUNTIES., APPLY DYNAMIC RIDESHARING TECHNOLOGY (TC)	2/22/2011	1/28/2015	\$2,407,000.00	\$2,375,000.00	\$2,182,075.78	\$192,924.22
6419022	Future	Submit invoice to District by 02/20/2016	0415000215L	STPL	04	SM	City/County Association of Governments of San Mateo County	VARIOUS LOCATION AROUND THE COUNTY OF SAN MATEO COUNTY, PLANNING ASSIST TO SUPPORT TRANS, FOCUS ON PARKING	2/11/2015		\$342,000.00	\$302,000.00	\$0.00	\$302,000.00
6480010	Future	Submit invoice to District by 02/20/2016	0415000187L	ATPL	04	ALA	Alameda County Transportation Commission	THE EAST BAY GREENWAY-OAKLAND-HAYWARD, CLASS I BIKE FACILITY	3/26/2015		\$3,000,000.00	\$2,656,000.00	\$0.00	\$2,656,000.00
20D0002	Future	Submit invoice to District by 02/20/2016	0412000242L	ER	04	MRN	Marin County	PARADISE DRIVE MP 6.31 IN MARIN COUNTY NEAR TOWN OF TIBURON, SLIDE REPAIR	6/1/2012	3/25/2015	\$451,214.00	\$399,459.00	\$28,423.92	\$371,035.08

Last Expenditure Date:

One year or more since last reimbursement or authorization



METROPOLITAN
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Item: J3A

Memorandum

TO: Joint Partnership Local Streets & Roads/ Programming & Delivery Working Group DATE: November 12, 2015

FR: Nicholas Richter

RE: 2015 PCI Webinar Invitation

In late January of 2016, MTC will be calculating the regional PCI scores for all jurisdictions in our region and plans to release the annual pavement condition report in April 2016. This report records both the current and historical condition of the Bay Area roads. The last report was published on April 13, 2015.

In order to provide you with a timely report, all jurisdictions must update their StreetSaver database with the results of all inspections, maintenance, and rehabilitation work completed in 2015. Your PCI scores will be based on the score calculated as of December 31, 2015 in your StreetSaver database. The deadline for updating your StreetSaver database is **January 22, 2016**.

MTC will be providing a webinar on **December 17, 2015** between 1pm and 3pm to explain the PCI calculation process and what is required to ensure that your hard work is reflected in the PCI scores for 2015. You are invited to attend. Please register for MTC's PCI 2015 Calculation Webinar at the following link: <https://attendee.gotowebinar.com/register/4356630477343510274>

After registering, you will receive a confirmation email. Please retain this email as it will contain the link needed to access the December 17 webinar. MTC will be providing additional information and reminders up until the deadline of **January 22, 2016**.

Questions may be directed to either Nicholas Richter (nrichter@mtc.ca.gov) or Sui Tan (stan@mtc.ca.gov).



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Memorandum

TO: Local Streets and Roads Working Group
Programming Delivery Working Group

DATE: November 12, 2015

FR: Theresa Romell

RE: Value Capture Workshop for Project Sponsors

On Monday, December 14, 2015, MTC staff will be holding a workshop, geared towards transportation project sponsors in the region, to learn about Value Capture and its potential for the funding and financing of transportation projects.

MTC has contracted with Strategic Economics, Inc. to develop a framework for including revenue to be derived from value capture strategies in the Regional Transportation Plan for the purpose of financing transportation infrastructure projects. MTC intends to allow project sponsors that have identified value capture funding opportunities, to submit a proposal to MTC, to have that revenue and the corresponding project included in the Plan.

At the workshop, in addition to detailed information about the various value capture tools, our consultants will be providing project sponsors with a "toolkit" to be used to identify value capture opportunities and employ the appropriate strategies to assist in the funding of their transportation projects.

Please feel free to invite others who may be interested. You can RSVP for the workshop by contacting me at 510.817-5772 or tromell@mtc.ca.gov.

Additional information is included on the attached flyer.

Value Capture Workshop

Monday, December 14, 2015

1pm – 4pm

MTC Auditorium

101-8th St., Oakland, CA 94607

Host: MTC

Facilitator: Strategic Economics Inc.

Workshop Description:

- What are “value capture” financing tools, and how and when can they be used to support transportation projects in the Bay Area?
- Tools discussed will include: EIFDs, CFDs, TBADs, general assessment districts, development impact fees, P3s, and developer contributions.
- Project sponsors will be walked through a value capture “toolkit” to help guide them in selecting the most appropriate value capture strategy for project funding.
- MTC staff will describe the process through which future value capture revenue can be proposed as funding for potential RTP projects.

To attend, please RSVP to tromell@mtc.ca.gov

